

CENTRAL SERVICES COST ALLOCATION PLAN
Schedule of Indirect Cost Pools and Statistical Allocation Methods

<i>Indirect Cost Pool</i>	<i>Statistical Allocation Method</i>
Building Use Allowance	Occupied Square Footage by Department
Equipment Use Allowance	
- Mobile Equipment	Actual Cost of Assigned Equipment
- Furniture and Fixtures	Actual Cost of Assigned Equipment
Audit and Management Services	Actual Number of Audit and Consultant Hours by Department
Office of Management and Budget	Estimated Percentage of Time Worked on each Department
Business Development	Actual Dollar Value of Purchase Orders Processed by Department (Divided by 10,000)
County Attorney	Estimated Percentage of Time Worked on each Department
County Manager	Actual Salary Costs Per Department (Divided by 1,000)
Employee Relations	Actual Number of Employees by Department (Multiplied by 100)
Fair Employment Practices	Actual Number of Employees by Department
Finance Department	Actual Number of Transactions Processed by Department
GSA - Administration	Actual Number of Employees (GSA Divisions)
GSA - Fleet Management	Actual Fleet Charges by Department
GSA - Materials Management	Actual Materials Management Charges by Department
GSA - Risk Management	Actual Insurance Charges by Department
GSA - Facilities and Utilities Management	Occupied Square Footage by Department
GSA - Construction Management	Actual Dollar Amount of GSA Service Tickets and Workorders by Department
Information Technology Department	Actual Cost of Mainframe Utilization/Online Transactions
Office of Performance Improvement	Actual Time Expended on Projects on each Department
Procurement Management	Actual Dollar Value of Purchase Orders Processed by Department (Divided by 10,000)